

Brewster Southeast Joint Fire District

2025 Budget Worksheet

2025 Adopted

Income

810	Taxes	\$3,159,325.00
820	Intrest Income	
840	Insurance Recovery	
	FOIL Requests	
	Donations	
	Total Income	\$3,159,325.00

Expenses

250	Apparatus from CER	
405	Travel and Training	\$15,000.00
410	Insurance	\$275,000.00
415	Electric and Natural Gas	\$60,000.00
416	Water	\$10,000.00
420	Communications	\$110,825.00
430	Fuel (Gas & Diesel)	\$20,000.00
435	Misc. Admin Expenses	
	3410.1 Payroll	\$75,000.00
	435-01 Copier	
	435-02 Office Supplies	\$20,000.00
	435-04 Gym Expenses	\$15,000.00
	435-05 Meeting Expenses	\$15,000.00
440	Bldng & Prop Supplies	\$10,000.00
445	Bldg & Prop Repair & Improvement	\$150,000.00
448	Capitol Projects	\$160,000.00
450	FF Supplies & Equipment	\$300,000.00
453	IT Supplies and Equipment	
455	EMS Provision	\$900,000.00
456	Physicals	\$28,000.00
459	Fire Prevention	\$25,000.00
	459-01 Replacement Trailer	\$50,000.00
460	Veh Maint & Repair	\$100,000.00
465	Professional Fees	\$152,500.00
470	Firefighter Recognition	\$20,000.00
510	LOSAP	\$250,000.00
689	Apparatus Lease	\$188,000.00
710	BOND Service	\$210,000.00
	Interest Expense	
930	CER to (+) From (-) Gen Fund	

\$3,159,325.00