

Brewster-Southeast Joint Fire District

2024 Budget Detail

Ordinary Income/Expense

Income

810 Tax levy 3,209,250.00

820 - Interest Income

FOIL request

Total Income

3,209,250.00

Gross Profit

Expense

405 - Travel & Training 15,000.00

410 - Insurance 267,173.00

415 - Electric and Natural Gas 60,000.00

416 - Water 11,000.00

420 - Communications 84,000.00

430 - Diesel/Gas 33,000.00

435 - Misc. Administrative Exp.

3410.1 Payroll 45,000.00

435-02 Office Supplies 20,000.00

435-04 Gym Expense 15,000.00

440 Bldg & Prop Supplies 10,000.00

445 Bldg & Prop Repair & Improvement 150,000.00

448 Capital Projects 160,000.00

450 Firefighter Supp/Equip 200,000.00

455 Brewster EMS Operations 937,557.00

456 - Physicals 28,000.00

459 - Fire Prevention 25,000.00

460 - Vehicle Maint & Repair 100,000.00

465 - Professional Fees 125,000.00

470 Firefighter Recognition 20,000.00

510 LOSAP 285,520.00

Apparatus Lease 188,000.00

Bond Debt Service 330,000.00

TOTAL

3,209,250.00