

**Adopted BSEJFD 2026 Budget**

<b>A1001 · Taxes</b>	<b>\$3,222,511.00</b>
<b>A34101 · Payroll Expense</b>	<b>\$105,000.00</b>
<b>A34105 · Radio Lease</b>	<b>\$45,000.00</b>
<b>A34107 · Diesel/Gas</b>	<b>\$30,000.00</b>
<b>A34108 · Building &amp; Prop Supplies</b>	<b>\$10,000.00</b>
<b>A34109 · FireFighter Recognition</b>	<b>\$10,000.00</b>
<b>A34110 · Firefighter Supp/Equip</b>	<b>\$250,000.00</b>
<b>A34114 - Fire Prevention</b>	<b>\$25,000.00</b>
<b>A34115 · Communications</b>	<b>\$200,000.00</b>
<b>Total A34123 · Insurance</b>	<b>\$250,000.00</b>
<b>A34125 · Misc. Administrative Exp.</b>	
<b>104.27 · Bank Charges</b>	<b>\$11.00</b>
<b>104.28 · Gym Expense</b>	<b>\$15,000.00</b>
<b>A34129 · Meals and Meeting Expenses</b>	<b>\$10,000.00</b>
<b>A34130 · Office Expense</b>	<b>\$20,000.00</b>
<b>A34133 · Repairs &amp; Maintance</b>	
<b>104.34 · Bldg &amp; Prop-Repair &amp; Maintenanc</b>	<b>\$50,000.00</b>
<b>104.36 · Vehicle Repair &amp; Maintenance</b>	<b>\$100,000.00</b>
<b>A34139 · Professional Fees</b>	<b>\$150,000.00</b>
<b>A34149 · Travel &amp; Training</b>	<b>\$14,500.00</b>
<b>A34150 · Physicals</b>	<b>\$28,000.00</b>
<b>A34151 · Utilities</b>	
<b>104.52 · Water</b>	<b>\$10,000.00</b>
<b>104.53 · Electric and Natural Gas</b>	<b>\$60,000.00</b>
<b>A45402 · Medical Gases (Oxygen)</b>	<b>\$15,000.00</b>
<b>A45404 · EMS</b>	<b>\$1,140,000.00</b>
<b>A97107 · Debt Service Principal Pmt</b>	<b>\$400,000.00</b>
<b>A90258 - Service Awards Program (LOSAP)</b>	<b>\$285,000.00</b>
<b>Total</b>	<b>\$3,222,511.00</b>